



Republic of the Philippines
City of Bago
Office of the Sangguniang Panlungsod

APPROPRIATION ORDINANCE NO. 21-03

AN APPROPRIATION ORDINANCE AUTHORIZING AN APPROPRIATION IN THE AMOUNT OF NINE MILLION SEVEN HUNDRED SEVENTY SEVEN THOUSAND SEVENTY TWO PESOS (₱9,777,072.00), FOR THE FOLLOWING, SUMMARIZED AS FOLLOWS:

AVAILABLE RESOURCES

UNDERESTIMATED INCOME-INTERNAL REVENUE ALLOTMENT FOR CY 2021 ₱ 9,777,072.00

TOTAL AVAILABLE RESOURCES

₱ 9,777,072.00

APPROPRIATIONS

Office of the City Mayor

Capital Outlay

Other Property, Plant and Equipment -

(1 unit Microwave) 7,800.00

(1 unit Rice Cooker) 13,500.00

Maintenance and Other Operating Expenses

Other Supplies and Materials Expenses -

(1 unit Induction Cooker) 3,320.00

(1 unit Frying Pan) 1,420.00

(1 Induction None-Stick Casserole) 1,390.00

(1 unit Coffee Maker) 3,500.00

Office of the City Mayor - Tourism Affairs Office

Capital Outlay

Furniture and Fixtures -

(6 sets Executive Mesh Chair) 34,800.00

Office of the City Mayor - CIO Radio Broadcast Center

Capital Outlay

Information and Communication Technology Equipment -

(1 unit Printer, 3 in 1 (Scan, Photocopy and Print) 12,500.00

Medical Equipment -

(2 units Temperature Scanner with Alcohol Dispenser and Tripod) 12,478.00

Furniture and Fixtures -

(3 units Visitor Chair with Arm Rest) 13,500.00

(2 units Swivel Chair with Arm Rest-Mesh Back) 13,400.00

(4 units Working Table Chairs) 32,800.00

(1 unit Working Table) 13,350.00

(1 unit Lounge Sofa) 16,950.00

Other Property, Plant and Equipment -

(1 unit Smart TV 32" with wall mount) 24,500.00

(1 unit Water Dispenser, Hot and Cold) 8,500.00

Maintenance and Other Operating Expenses

Other Supplies and Materials Expenses -

(2 pieces Wall Clock with Calendar) 5,200.00

<u>Capital Outlay</u>	
Furniture and Fixtures for COMELEC Bago City (5 unit Ergonomic Design Chair)	25,000.00
Office of the Sangguniang Panlungsod	
<u>Capital Outlay</u>	
Office Equipment - (6 units Vertical Steel Cabinet, 4 drawers with lock)	75,000.00
Office of the City Auditor	
<u>Capital Outlay</u>	
Office Equipment - (1 unit 1.5HP Aircon)	35,000.00
Other Property, Plant and Equipment - (1 unit Two Burner Induction Stove)	10,000.00
(1 unit Hot and Cold Water Dispenser)	9,000.00
Office of the City Agriculturist	
<u>Vegetable and Industrial Crops Enhancement Program</u>	
<u>Maintenance and Other Operating Expenses</u>	
Agricultural and Marine Supplies Expenses - (Vegetable Seeds)	912,500.00
(Industrial Crops)	374,000.00
Prizes	199,000.00
<u>Livelihood Support Project for Fisherfolks</u>	
<u>Maintenance and Other Operating Expenses</u>	
Agricultural and Marine Supplies Expenses	200,000.00
<u>Palay Seed Subsidy Project</u>	
<u>Maintenance and Other Operating Expenses</u>	
Agricultural and Marine Supplies Expenses (3,000 bags(40kgs./bag) Certified Palay Seeds)	4,560,000.00
Office of the City Engineer	
<u>Maintenance and Other Operating Expenses</u>	
Other General Services - (Labor Counterpart for the Installation/Construction of Water Sanitation and Hygiene Facilities at Brgy. Don Jorge Araneta)	30,000.00
Office of the City Mayor	
<u>Special Purpose Appropriations</u>	
20% Development Fund	1,955,414.00
5 % Calamity Fund	488,854.00
5% Gender and Development(GAD)	488,854.00
1% Local Council for the Protection of Children)	97,771.00
1% Senior Citizens	97,771.00
TOTAL APPROPRIATIONS	₱ 9,777,072.00
UNAPPROPRIATED BALANCE	₱ -

THIS SHOULD BE TAKEN AS SUPPLEMENTAL BUDGET NO. 3 OF THE GENERAL FUND FOR CALENDAR YEAR 2021.

On motion of SP Member Ruben E. Balboa, unanimously seconded by SP Members present, the Sanggunian

Be it ordained by the Sangguniang Panlungsod in session assembled, that:

SECTION 1. The Appropriation Ordinance authorizing an appropriation in the amount of ₱9,777,072.00 is hereby approved. This should be taken as Supplemental Budget No. 3 of the General Fund for Calendar Year 2021.

SECTION 2. This Appropriation Ordinance shall take effect upon its approval.

Enacted by the 19th Sangguniang Panlungsod of the City of Bago in its 84th Regular Session, March 10, 2021.

CARRIED BY THE VOTE OF:

Affirmative:

SP Members Andrew Martin Y. Torres, Marina Javellana-Yao, Ma. Femmy A. Martir, Jorge Agustin A. Araneta, Victor Michael A. Javellana, Danilo U. Famoso, Joseph J. Colmenares, Cleo F. Gaudite, Jozsef Mark Dexter M. Somcio, Ruben E. Balboa, Sergio T. Piansay, Carl Benedict Y. Baylon.

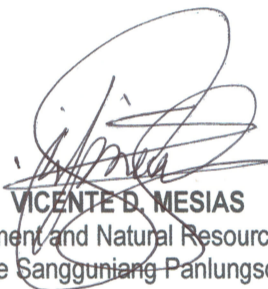
Negative: N o n e.

CERTIFIED CORRECT:



RAMON D. TORRES
City Vice Mayor-Presiding Officer

ATTESTED:



VICENTE D. MESIAS
City Environment and Natural Resources Officer II/
Secretary to the Sangguniang Panlungsod-Designate

Approved this 17th day of March, 2021.

APPROVED:



NICHOLAS M. YULO
City Mayor